



## Register of Infrastructure Charges Revenue and Expenditure (Actual & Forecast)

**Date updated:** 14 December 2023

**Explanatory Notes:** Financial data as at 30 June 2023

- (a) This document shows the infrastructure revenue and expenditure information 01 July 2020 to 30 June 2023.
- (b) This document shows infrastructure charges information in accordance with Schedule 22 and Schedule 24 of the *Planning Regulation 2017*.
- (c) The information should be read in conjunction with Schedules 22 and 24 of the *Planning Regulation 2017*.
- (d) Under the *Planning Act 2016*, infrastructure charges revenue that is collected in monetary form is not required to be spent in the same suburb or locality where it was collected.
- (e) Not all infrastructure charges that are levied through development are collected by the local government, as the development approval may lapse.
- (f) Offset provisions under the *Planning Act 2016*, also allow for an entire infrastructure charge, relating to more than one network, to be applied against the cost of infrastructure to be provided under a condition of development (i.e. the construction of an arterial road).
- (g) Infrastructure charges revenue may be used to pay for shared regional scale infrastructure such as an arterial road or sewerage treatment plant.
- (h) Infrastructure charges are collected in monetary form and in non-cash form as trunk infrastructure may be provided by a developer in lieu of paying the levied infrastructure charge.
- (i) Amounts reported may include infrastructure charges levied prior to 30 June 2023 but not yet received.
- (j) Amounts reported may include reversals of infrastructure charges issued in prior years.

**For more information about infrastructure planning and charging, please contact our team:**

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**Data Sources:** Logan City Council Annual Budget 2022/2023  
Logan City Council Internal Finance System  
Long-Term Financial Forecast  
LGIPv1.3 financial modelling

**Disclaimer:** While all reasonable care has been taken in preparing this information, Logan City Council does not warrant the accuracy, completeness or currency of this information and accepts no responsibility for, or in connection with, any loss or damage suffered as a result of any inaccuracies, errors or omissions, or your reliance on this information. The information contained within this register is subject to regular updates and refinement.

# Infrastructure Charges Information

Infrastructure charges revenue and expenditure reporting (actual and forecast)

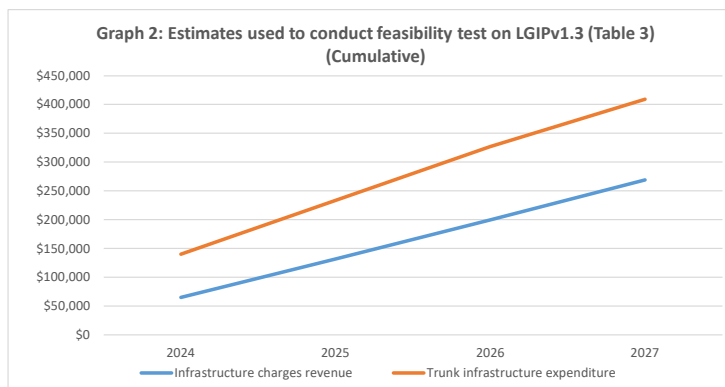
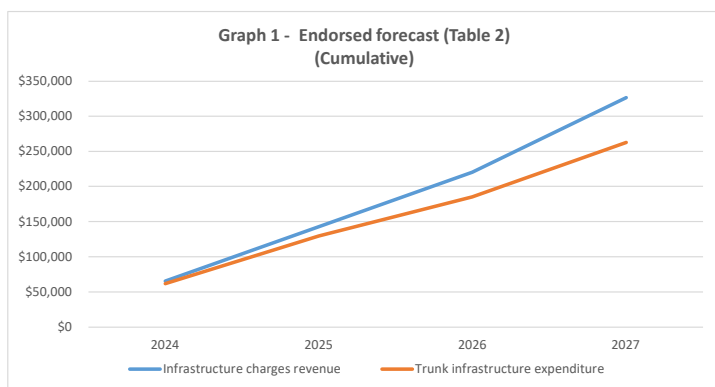
## Logan City Council

Financial data as at 30 June 2023

2022/2023 Financial Year Infrastructure Charges Revenue and Expenditure Summary					
Table 1	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Column 1 Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied)	Column 2 Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Column 3 Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure	Column 4 Total amount of infrastructure charges that the local government refunded	Column 5 Total amount of unspent infrastructure charges revenue
	\$'000	\$'000	\$'000	\$'000	\$'000
Logan City Council	93,113	32,305	35,567	1,930	23,311

Forecast Infrastructure Charges Revenue and Trunk Infrastructure Expenditure Summary					
Table 2	Financial Year				
	2023/24	2024/25	2025/26	2026/27	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure charges revenue	65,607	77,301	77,301	106,456	326,664
Trunk infrastructure expenditure	61,827	67,731	55,429	77,635	262,622

Forecast Infrastructure Charges Revenue and Trunk Infrastructure Expenditure Summary					
Table 3	Financial Year				
	2023/24	2024/25	2025/26	2026/27	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure charges revenue	65,000	66,534	68,105	69,712	269,351
Trunk infrastructure expenditure	140,553	92,818	93,278	82,654	409,303



**Explanatory notes:**

1. Table 1 (Column 1) - Represents the value of invoices issued, including offsets allowed
2. Table 1 (Column 2) - Represents the value of offsets allowed for infrastructure shown in the LGIP (planned infrastructure) and infrastructure not shown in the LGIP (unplanned infrastructure)
3. Table 1 (Column 3) - Represents the value of trunk infrastructure delivered by Council
4. Table 2 - Represents the estimated charges revenue and trunk infrastructure expenditure formally endorsed by Council and reflected in Council's long term financial plan.
5. Table 3 - Represents the estimated charges revenue and trunk infrastructure expenditure used to perform the feasibility test for LGIPv1.3 which is on public consultation until early December 2023. These estimates are the most up to date and therefore considered to reflect more accurately the anticipated revenue and cost to deliver the planned trunk infrastructure shown in the LGIP.
6. Graphs 1 and 2 show a comparison between the forecast charges revenue and trunk infrastructure expenditure in a cumulative format for tables 2 and 3 respectively.

**2021/2022 Financial Year Infrastructure Charges Revenue and Expenditure Summary**

	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied)	Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Logan City Council</b>	86,237	31,561	21,263	1,878	31,535

**Forecast Infrastructure Charges Revenue and Trunk Infrastructure Expenditure Summary**

	Financial Year				
	2022/23	2023/24	2024/25	2025/26	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Infrastructure charges revenue</b>	83,942	88,221	85,631	86,852	<b>344,646</b>
<b>Trunk infrastructure expenditure</b>	90,742	84,560	57,108	54,506	<b>286,916</b>