



Register of Infrastructure Charges Revenue and Expenditure (Actual & Forecast)

Date updated: 16th December 2021

Explanatory Notes: Financial data as at 30 June 2021

- (a) This document shows the infrastructure revenue and expenditure information 01 July 2020 to 30 June 2021.
- (b) This document shows infrastructure charges information in accordance with Schedule 22 and Schedule 24 of the *Planning Regulation 2017*.
- (c) The information should be read in conjunction with Schedules 22 and 24 of the *Planning Regulation 2017*.
- (d) Under the *Planning Act 2016*, infrastructure charges revenue that is collected in monetary form is not required to be spent in the same suburb or locality where it was collected.
- (e) Not all infrastructure charges that are levied through development are collected by the local government, as the development approval may lapse.
- (f) Offset provisions under the *Planning Act 2016*, also allow for an entire infrastructure charge, relating to more than one network, to be applied against the cost of infrastructure to be provided under a condition of development (i.e. the construction of an arterial road).
- (g) Infrastructure charges revenue may be used to pay for shared regional scale infrastructure such as an arterial road or sewerage treatment plant.
- (h) Infrastructure charges are collected in monetary form and in non-cash form as trunk infrastructure may be provided by a developer in lieu of paying the levied infrastructure charge.
- (i) Amounts reported may include infrastructure charges levied prior to 30 June 2021 but not yet received.
- (j) Amounts reported may include reversals of infrastructure charges issued in prior years.

For more information about infrastructure planning and charging, please contact our team:

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Data Sources: Logan City Council Annual Budget 2021/2022
Logan City Council Internal Finance System

Disclaimer: While all reasonable care has been taken in preparing this information, Logan City Council does not warrant the accuracy, completeness or currency of this information and accepts no responsibility for, or in connection with, any loss or damage suffered as a result of any inaccuracies, errors or omissions, or your reliance on this information. The information contained within this register is subject to regular updates and refinement.

Infrastructure Charges Information

Infrastructure charges revenue and expenditure reporting (actual and forecast)

Logan City Council

Financial data as at 30 June 2021

2020/2021 Financial Year Infrastructure Charges Revenue and Expenditure Summary

| | Infrastructure charges revenue | | Infrastructure charges revenue expenditure | | |
|---------------------------|--|--|--|---|--|
| | Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied) | Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge) | Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure | Total amount of infrastructure charges that the local government refunded | Total amount of unspent infrastructure charges revenue |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Logan City Council | 76,249 | 27,700 | 39,356 | 0 | 9,193 |

Forecast Infrastructure Charges Revenue and Trunk Infrastructure Expenditure Summary

| | Financial Year | | | | |
|---|----------------|---------|---------|---------|----------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 | Total |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Infrastructure charges revenue | 83,050 | 106,221 | 100,453 | 106,928 | 396,652 |
| Trunk infrastructure expenditure | 155,403 | 187,594 | 194,101 | 221,313 | 758,412 |