



Register of Infrastructure Charges Revenue and Expenditure (Actual & Forecast)

Date updated: 18 November 2024

Explanatory Notes: Financial data as at 30 June 2024

- (a) This document shows the infrastructure revenue and expenditure information 01 July 2023 to 30 June 2024.
- (b) This document shows infrastructure charges information in accordance with Schedule 22 of the *Planning Regulation 2017*.
- (c) Under the *Planning Act 2016*, infrastructure charges revenue that is collected in monetary form is not required to be spent in the same suburb or locality where it was collected.
- (d) Offset provisions under the *Planning Act 2016* allow for an entire infrastructure charge, relating to more than one network, to be applied against the cost of infrastructure to be provided under a condition of development (i.e. the construction of an arterial road).
- (e) Infrastructure charges are collected in monetary form and in non-cash form as trunk infrastructure provided by a developer in lieu of paying the levied infrastructure charge (i.e. offsets).

For more information about infrastructure planning and charging, please contact our team:

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Data Sources: Logan City Council Annual Budget 2023/2024
Logan City Council Internal Finance System
Long-Term Financial Forecast

Disclaimer: While all reasonable care has been taken in preparing this information, Logan City Council does not warrant the accuracy, completeness or currency of this information and accepts no responsibility for, or in connection with, any loss or damage suffered as a result of any inaccuracies, errors or omissions, or your reliance on this information. The information contained within this register is subject to regular updates and refinement.

Logan City Council

Financial data as at 30 June 2024

2023/2024 Financial Year Infrastructure Charges Revenue and Expenditure Summary

	Infrastructure charges revenue		Infrastructure charges revenue expenditure		
	Total amount of infrastructure charges revenue collected (by way of infrastructure charges levied inclusive of cash and offsets)	Total amount of infrastructure charges that were offset (i.e. infrastructure provided by a developer in lieu of paying the charge)	Total amount of infrastructure charges revenue spent on the supply of trunk infrastructure	Total amount of infrastructure charges that the local government refunded	Total amount of unspent infrastructure charges revenue
	\$'000	\$'000	\$'000	\$'000	\$'000
Logan City Council	63,300	16,139	42,872	-	4,290

Forecast Infrastructure Charges Revenue and Trunk Infrastructure Expenditure Summary

	Financial Year				
	2024/25	2025/26	2026/27	2027/28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Infrastructure charges revenue	71,155	52,384	65,076	57,498	246,112
Infrastructure offsets	10,000	10,236	10,478	10,725	41,438
Trunk infrastructure expenditure	- 76,258	- 62,439	- 70,360	- 62,863	- 271,920